

Submitted by: ASSEMBLY MEMBERS FLYNN,
JOHNSTON, AND STARR

Prepared by: Assembly Counsel's Office

For reading: October 27, 2009

CLERK'S OFFICE

AMENDED AND APPROVED

Date: 10-27-09 **ANCHORAGE, ALASKA**
AR NO. 2009-250(S)

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REGARDING THE
ANNUAL OPERATING BUDGET OF THE ANCHORAGE SCHOOL DISTRICT FOR ITS
FISCAL YEAR 2010-2011.**

WHEREAS, the Anchorage Assembly is in the process of developing the
Municipality of Anchorage's 2010 budget; and

WHEREAS, the Anchorage School Board will commence development of the
Anchorage School District (ASD) Fiscal Year 2010-2011 budget in November 2009; and

WHEREAS, the Anchorage Assembly is responsible for setting the mill levy
necessary to fund both Municipality of Anchorage and ASD activities; and

WHEREAS, the Anchorage School Board has requested guidance from the
Anchorage Assembly as to the level of property tax funding that will be available for the
ASD Fiscal Year 2010-2011 budget; and

WHEREAS, the FY 2009-2010 Municipality of Anchorage property tax contribution
to the ASD General Fund was \$191,994,683; and

WHEREAS, in recognition of the fiscal challenges facing Anchorage residents, the
Anchorage Assembly is working to control spending; and

**WHEREAS, the community is committed to a quality education that meets our
children's needs; and**

**WHEREAS, current economic challenges should not directly be manifested in
the loss of student ASD program and services; and**

WHEREAS, the Administration's proposed FY 2010 Municipality of Anchorage
budget anticipates a 2.5% increase in property tax collections for municipal operations;

NOW, THEREFORE, BE IT RESOLVED that the Anchorage Assembly anticipates
approving up to \$191,994,683 in Anchorage Municipal property tax revenue for the Fiscal
Year 2010-2011 ASD General Fund budget.

BE IT FURTHER RESOLVED that:

1. The Anchorage Assembly intends to fully fund the ASD School Bond Debt
Service budget for Fiscal Year 2010-2011.

2. The Anchorage Assembly intends to approve [UP TO \$4,799,867] an increase in real property tax revenue for ASD's FY 2010-2011 budget up to a maximum of [IN ADDITIONAL PROPERTY TAX REVENUE, REPRESENTING] 2.5% of the FY 2009-2010 taxes collected for the Anchorage School District. This increase in real property tax revenue must be expended by the Anchorage School District [BUDGET, IN ADDITIONAL ASD GENERAL FUND SPENDING] for functions previously operated or funded by the Municipality (e.g. School Resource Officers).
3. The Anchorage Assembly encourages ASD and the Administration of the Municipality of Anchorage to continue efforts to seek cost savings through consolidated services.
4. The Anchorage School District is encouraged to seek reductions in administrative staff positions without directly reducing existing student service and programs.

PASSED AND APPROVED by the Anchorage Assembly this 27th day of October, 2009.

Debbie Oseander
Chair

ATTEST:

Salma S. Grant
Municipal Clerk